

PROFORMA FOR MONITORING REPORT OF PROJECTS (IN BRIEF)

Part-I	Executive Summary
Para.1	Project in brief
Para.2	Organizational & Management Aspects
Para.3	Physical Progress
Para.4	Financial Progress
Para.5	Issues in focus
Part-II	Status Report
1	Project components as being executed
2	Change in scope, if any
3	Organizational Set up for the project
4	Contractual Arrangements
5	Quality Assessment
6	Land Acquisition, Rehabilitation & Resettlement
7	Environmental and Forest Clearance
8	Proposal under AIBP
9	Estimated cost
10	Techno-economic appraisal
11	External Assistance
12	Physical Programme & Progress of Different components of the project
13	Project Potential
14	Financial Programme and Progress
15	Financial Management
16	Monitoring of Project at State/Project level
17	Points needing Attention
18	Bottlenecks in implementation of Project components under AIBP
19	Compliance report to CWC Observations contained in earlier Status

Report

20 General Comments / Observations

Part-III ANNEXURES

1. Salient features/Project details
2. Contractual Arrangements
3. Statement of Distributory/Minor wise ultimate Potential and Potential creation
4. Progress & Programme of R&R

Part-IV PLATES

1. Index map
2. Location Map
3. Bar & Dot charts indicating programme of various canals along with their branches and distribution system.
4. Milestone progress chart for various project components.

Proforma for brief Monitoring report of -----

Project for the month of-----

- 1 Last installment of grant released (amount and date of release)
- 2 Date of release of grant with state share by the state Govt.
- 3 Expenditure incurred so far and expenditure required to be incurred to become eligible for further release of grant.
- 4 Expected month in which the project may become eligible for further release of grant
- 5 Potential target of 2006-07 and 2007-08
- 6 Potential created during 2006-07 till date (year wise)
- 7 In Case of shortfall in potential creation, the reasons thereof and the month by which, the shortfall is likely to be made good.

